

## **ADDENDA**

### **Item of Urgent Business – Better Care Fund Plan 2017-19**

By reason of special circumstances which are specified in the attached report, the Chairman of the Board is of the opinion that the item should be considered at the meeting as a matter of urgency. The item will be taken following Agenda Item 5.

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Oxfordshire Health and Wellbeing  
Board Meeting

<b>Date of Meeting:</b> 23 March 2017	<b>Paper No:</b>
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<b>Title of Presentation:</b> Better Care Fund Plan 2017-19
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<b>Is this paper for</b>	<b>Discussion</b>				<b>Information</b>	
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The Better Care Fund was announced as part of the 2013 spending round to create a local single local pooled budget to incentivise the NHS and local government to work more closely together around people, placing their well-being as the focus of health and care services.

The Oxfordshire system is forecast to invest circa £40.6m in 2016/17 in schemes to improve outcomes, including a commitment to protect adult social care and support the implementation of the Care Act 2014 with an investment of £11.65m.

Local Health and Wellbeing Areas were informed that BCF will continue for at least another two financial years. It is anticipated that the plans will be an evolution of those for 16/17. However, the technical guidance/templates due to be released in early 2017 still remain outstanding at the time of writing. The final BCF allocations and funding contributions will be announced alongside the release of the policy framework and planning guidance.

The absence of the technical guidance/templates makes the BCF 2017-19 planning challenging, however we know that the plan requires local areas to demonstrate how we:

Plan to fully integrate health and social care by 2020;

Plan to meet the national conditions, which will be reduced from 2016/17, and are currently indicated as:

- A requirement for a jointly agreed plan, approved by the Health and Wellbeing Board.
- Real terms maintenance of transfer of funding from health to support adult social care
- Requirement to ring-fence a portion of the CCG minimum to invest in Out of Hospital services

**Financial Implications of Paper:**

- TBC following publication of the 2017-19 BCF Policy Framework and Policy Guidance

**Action Required:**

It is requested that there is an agreement for delegated authority sign off by the Chairman and Vice-Chairman of this Board of Oxfordshire's 2017-19 BCF Plans, to be granted in light of the fact that the BCF Plan is likely to be submitted before the Board next meets in July 2017.

**NHS Outcomes Framework Domains Supported** (please delete tick as appropriate)

	Preventing People from Dying Prematurely
	Enhancing Quality of Life for People with Long Term Conditions
	Helping People to Recover from Episodes of Ill Health or Following Injury
	Ensuring that People have a Positive Experience of Care
	Treating and Caring for People in a Safe Environment and Protecting them from Avoidable harm

<b>Equality Analysis completed</b> (please delete tick and attach as appropriate)	Yes	No	Not applicable
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**Outcome of Equality Analysis**

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